

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.1.5							
ROP/FMR Budget Head: Compensation for male sterilization/NSV Acceptance							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of NSV/Vasectomy Cases)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	200	300000	0	0	0	300000
2	Arwal	200	300000	0	150000	150000	0
3	Aurangabad	500	908860	187500	346360	187500	187500
4	Banka	300	450000	150000	150000	150000	0
5	Begusarai	600	900000	0	0	450000	450000
6	Bhagalpur	300	450000	0	0	225000	225000
7	Bhojpur	300	485275	147775	112500	112500	112500
8	Buxar	200	300000	75000	75000	75000	75000
9	Darbhanga	200	300000	0	150000	150000	0
10	East Champaran	200	300000	0	100000	100000	100000
11	Gaya	500	750000	187500	187500	187500	187500
12	Gopalganj	300	450000	0	0	225000	225000
13	Jamui	250	375000	0	0	375000	0
14	Jehanabad	200	300000	75000	75000	75000	75000
15	Kaimur	200	387500	193750	193750	0	0
16	Katihar	200	300000	45000	40000	35000	180000
17	Khagaria	350	567000	141750	141750	141750	141750
18	Kishanganj	150	225000	56250	56250	56250	56250
19	Lakhisarai	150	225000	0	75000	100000	50000
20	Madhepura	200	300000	0	100000	100000	100000
21	Madhubani	250	375000	37500	195000	97500	45000
22	Munger	300	450000	0	150000	150000	150000
23	Muzaffarpur	450	675000	168750	168750	168750	168750
24	Nalanda	600	1627045	588522	588523	225000	225000
25	Nawada	400	600000	138363	131762	198114	131761
26	Patna	800	1200000	0	300000	600000	300000
27	Purnia	2500	3750000	937500	937500	937500	937500
28	Rohtas	800	1200000	180000	180000	420000	420000
29	Saharsa	450	675000	168750	168750	168750	168750
30	Samastipur	300	613381	153345	153345	153345	153345
31	Saran	200	300000	75000	75000	75000	75000
32	Sheikhpura	150	225000		112500	112500	0
33	Sheohar	150	244500	19500	75000	75000	75000
34	Sitamarhi	500	750000	75000	225000	225000	225000
35	Siwan	350	525000	131250	131250	131250	131250
36	Supaul	350	525000	0	175000	175000	175000
37	Vaishali	350	892650	89265	401693	401693	0
38	West Champaran	600	900000	0	300000	300000	300000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		15000	24101211	4022270	6422182	7509902	6146856
State Level Fund Retention		0	1				
Grand Total		15000	24101211				

10/13

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